

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 2474 - SB 2407**

February 22, 2010

**SUMMARY OF BILL:** Requires the State Board of Education (SBOE), Tennessee Higher Education Commission (THEC), Tennessee Board of Regents, (TBR), and University of Tennessee Board of Trustees (UT) to provide live video streaming of their board meetings via the Internet.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$3,000/One-Time  
\$7,600/Recurring**

**Assumptions:**

- UT currently video stream their board meetings.
- The Office of Information Resources (OIR) will provide video streaming to TBR, THEC, and SBOE and has provided cost estimates for this service.
- SBOE has an out-of-date software Web hosting publishing package that will be updated for a one-time increase in state expenditures of \$3,000.
- TBR will meet 4 times. Two of these meetings will be outside of Nashville. OIR personnel will travel to regional board meetings. Costs include \$1,400 for 6 hour meetings, \$2,800 for 8 hour meetings, \$480 in travel expenses, and \$100 for hosting and storage of 4 archived meetings per year. TBR meetings will cost approximately \$4,780 per year.
- THEC will meet 4 times per year at a cost of \$700 per meeting (\$2,800 total).
- The total increase in recurring state expenditures will be approximately \$7,580 (\$4,780 + \$2,800).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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